



# SUMMARY PROPOSAL BUDGET

YEAR 1

ORGANIZATION <b>University of Arizona</b>				FOR NSF USE ONLY		
				PROPOSAL NO.	DURATION (months)	
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>Mary Gerrow</b>				AWARD NO.	Proposed	Granted
				NSF Funded Person-months		
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				CAL	ACAD	SUMR
1. <b>Mary Gerrow - Principal Investigator</b>				1.00	0.00	0.00
2.						
3.						
4.						
5.						
6. ( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00
7. ( 1 ) TOTAL SENIOR PERSONNEL (1 - 6)				1.00	0.00	0.00
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						
1. ( 0 ) POST DOCTORAL SCHOLARS				0.00	0.00	0.00
2. ( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00
3. ( 0 ) GRADUATE STUDENTS						
4. ( 0 ) UNDERGRADUATE STUDENTS						
5. ( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						
6. ( 0 ) OTHER						
TOTAL SALARIES AND WAGES (A + B)						
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)						
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)						
TOTAL EQUIPMENT						
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)						
2. FOREIGN						
F. PARTICIPANT SUPPORT COSTS						
1. STIPENDS \$ _____ 0						
2. TRAVEL _____ 0						
3. SUBSISTENCE _____ 0						
4. OTHER _____ 0						
TOTAL NUMBER OF PARTICIPANTS ( 0 ) TOTAL PARTICIPANT COSTS						
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES						
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						
3. CONSULTANT SERVICES						
4. COMPUTER SERVICES						
5. SUBAWARDS						
6. OTHER						
TOTAL OTHER DIRECT COSTS						
H. TOTAL DIRECT COSTS (A THROUGH G)						
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) <b>MTDC (Rate: 51.5000, Base: 19260)</b>						
TOTAL INDIRECT COSTS (F&A)						
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)						
K. RESIDUAL FUNDS						
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)						
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$		
PI/PD NAME <b>Mary Gerrow</b>				FOR NSF USE ONLY		
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION		
				Date Checked	Date Of Rate Sheet	Initials - ORG

# SUMMARY PROPOSAL BUDGET Cumulative

ORGANIZATION <b>University of Arizona</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR <b>Mary Gerrow</b>				AWARD NO.			
				Proposed	Granted		
A. SENIOR PERSONNEL: PI/PP, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR	
1. <b>Mary Gerrow - Principal Investigator</b>				1.00	0.00	0.00	\$ <b>15,000</b>
2.							
3.							
4.							
5.							
6. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	<b>0</b>
7. ( <b>1</b> ) TOTAL SENIOR PERSONNEL (1 - 6)				1.00	0.00	0.00	<b>15,000</b>
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( <b>0</b> ) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	<b>0</b>
2. ( <b>0</b> ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	<b>0</b>
3. ( <b>0</b> ) GRADUATE STUDENTS							<b>0</b>
4. ( <b>0</b> ) UNDERGRADUATE STUDENTS							<b>0</b>
5. ( <b>0</b> ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							<b>0</b>
6. ( <b>0</b> ) OTHER							<b>0</b>
TOTAL SALARIES AND WAGES (A + B)							<b>15,000</b>
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							<b>4,260</b>
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							<b>19,260</b>
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							<b>0</b>
E. TRAVEL							
1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							<b>0</b>
2. FOREIGN							<b>0</b>
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____							<b>0</b>
2. TRAVEL _____							<b>0</b>
3. SUBSISTENCE _____							<b>0</b>
4. OTHER _____							<b>0</b>
TOTAL NUMBER OF PARTICIPANTS ( <b>0</b> )							
TOTAL PARTICIPANT COSTS							<b>0</b>
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							<b>0</b>
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							<b>0</b>
3. CONSULTANT SERVICES							<b>0</b>
4. COMPUTER SERVICES							<b>0</b>
5. SUBAWARDS							<b>0</b>
6. OTHER							<b>0</b>
TOTAL OTHER DIRECT COSTS							<b>0</b>
H. TOTAL DIRECT COSTS (A THROUGH G)							<b>19,260</b>
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
TOTAL INDIRECT COSTS (F&A)							<b>9,919</b>
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							<b>29,179</b>
K. RESIDUAL FUNDS							<b>0</b>
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$ <b>29,179</b> \$
M. COST SHARING PROPOSED LEVEL \$ <b>0</b>				AGREED LEVEL IF DIFFERENT \$			
PI/PP NAME <b>Mary Gerrow</b>				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

C \*ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET

## Budget Justification Page

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The PI is a research track faculty member on a fiscal appointment, and is fully dedicated to research. She will be responsible for the overall direction of the project, and is requesting one month salary which will result in a total of 3 months salary from all NSF awards.

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